

TOBACCO BOARD INDIA

ANNEXURE I

EXTENSION AND ADVISORY SERVICES

The Tobacco Board serves the FCV tobacco farmers by timely supply of crop inputs, and providing technical/ extension services using wide network of qualified and trained technical field staff.

The Tobacco Board provides subsidy to all category growers covering small/marginal farmers through supply of critical inputs and provides extension services by imparting training to the farmers from seed bed preparation to harvesting of crop.

The details of schemes implemented during 2017-18 crop season are as follows:

Sl. No	Name of the Scheme	No.of beneficiaires	Physical Achievement	Financial Achievement Rs.
1	Farm Mechanisation			
I)	Knapsack Sprayers	1180	1180	856250.00
	Sub Total:	1180		856250.00
2	Improving Yield & Quality of Tobacco			
I)	Leaf/Pesticide Analysis			
a	Analysis of leaf for Pesticide residues	224	224	2111226.00
b	Analysis of leaf for Chemical Constitutents	227	227	501678.00
II)	Supply of Trays and Cocopeat for quality Seedlings	3654	782850	4207820.00
III)	Green house/ Polyhouse	146	146	324000.00
	Sub Total:	4251		7144724.00
3	Improvement of Curing Practices			
i)	Improved design of furnace in barns			
a	Ventury Furnace	94	88	440000
b	Glass Wool Roof Insulation of barns	1313	1176	6232800
II)	Raising of fuel for curing of Tobacco	4147	140000	538530.00
	Sub Total:	5554		7211330.00

4	Elimination of NTRMs & Product Integrity			
I)	Tarpaulins	3984	3984	3790466.00
	Sub Total	3984	3984	3790466.00
5	Post Harvest Product Management			
I)	Construction of Bulking Sheds	3	2	30000.00
	Sub Total	3	2	30000.00
6	Other Extension Programmes			
I)	Training to farmers & staff			
a	Work shops	417	5	174459.00
b	TP's by Regional Managers	0	0	0.00
b	TP's by Auction Superintendents	10796	182	507943.00
c	TP to Officers/Staff/Growers at NIPHM	187	5	1075757.00
e	TP to Officers/Staff/Growers at CTRI	0	0	0.00
II)	Publicity & Extension Literature	...	10000	16000.00
III)	Study Tours	880	27	545101.00
IV)	Field Friend Teams	...	6	33638.00
	Sub Total:	12280		2352898.00
7	On Farm Tests & Experimental Trials	1960	30	412543.00
8	Model Project Area (Ha.)			
I)	Trays & Cocopeat	35	6822	69418.00
II)	Glass Wool Roof Insulation of barns	29	24	127200
III)	Tarpaulins	201	201	185148.00
IV)	Training Programmes to officers/staff in MPA	1452	22	130559.00
V)	Extension workers/Master curers/Fileld men	...	23	567431.00
VI)	Hiring of vehicles	3200.00
VII)	Sign Boards/Banners & Miscellaneous expenditure	11080.00
	Sub Total:	1717		1094036.00
	Grand Total:	30929.00		22892247.00

2017-18 CROP SEASON - MANNER OF EXECUTION OF SUBSIDY PROGRAMMES- [SECTION 4(i)(b)(xii)] -

Sl. No	Name of the programme of activity	Objective of the programme	Procedure to avail benefits	Duration of the programme /scheme	Physical and financial targets of the programme		Nature/ scale of subsidy /amount allotted (Rs. in lakhs)	Eligibility criteria for grant of subsidy	Details of beneficiaries of subsidy programme (number, profile etc)
					Physical target	Financial Target (Rs. in lakhs)			
1	Farm Mechanisation		Based on indents, as per the eligibility of the grower benefits will be extended on first come first serve basis.	2017-18 crop season				1. Must be a Registered grower 2. Not covered previously in the scheme.	
	Knapsack Sprayers	To bring down cost of production, save time			1198	8.6	8.56		1180
2	Improving Yield & Quality of Tobacco								
i)	Supply of Trays and Cocopeat for quality Seedlings	Production of healthy and sturdy seedlings			981274	43	42.77		3689
ii)	Green house/Poly house	Raising of seedlings to protect from erratic climatic conditions			300	4	3.24		146
3	Improvement of Curing Practices								
	Improved design of furnace in barns								
	Ventury Furnace and Glass Wool Roof Insulation of barns	To promote energy conservation in curing of FCV Tobacco			1605	110	68		1436
4	Elimination of NTRMs & Product Integrity								
	Tarpaulins	To maintain product integrity			4670	40	39.75		4185
5	Post Harvest Product Management								
	Construction of Bulking Sheds	To facilitate and secure storage of tobacco	0	6	0.3	3			
	Grand Total:				162.62				