

**(xii) THE MANNER OF EXECUTION OF SUBSIDY PROGRAMS, INCLUDING THE AMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES DURING 2019-20 CROP BELOW:-**

The Tobacco Board serves the FCV Tobacco farmers by timely supply of crop inputs, and providing technical/extension services using wide network of qualified and trained technical field staff.

The Tobacco Board provides subsidy to all category growers covering small/marginal farmers through supply of critical inputs and provides extension services by imparting training to the farmers from seed bed preparation to harvesting of crop.

The details of schemes implemented during 2019-20 crop season are as follows:

Sl. No	Name of the Scheme	No. of beneficiaries	Physical Achievement	Financial Achievement (₹ in lakh)
<b>1</b>	<b>Improving yield and quality of FCV Tobacco</b>			
a	Analysis of leaf for pesticide residues and chemical constituents	644	644	42.07
b	Supply of Bio Pesticides	1255	4286	2.96
c	Supply of Trays and Cocopeat	8328	2247864	111.90
d	Supply of mari gold seedlings	4878	599100	4.49
e	Integrated Pest Management Practices			
e.1	Pheromone Traps	1325	29021	3.77
e.2	Yellow Sticky Traps	1346	19261	0.77
	<b>Sub Total:</b>	<b>17776</b>		<b>165.96</b>
<b>2</b>	<b>Improving of curing practices</b>			
a	Energy conservation measures(Glass wool roof insulation, Ventury Furnace and Paddy Straw Roof Insulation)	5003	4672	234.98
b	Plantation of saplings for raising own fuel for curing of Tobacco (No.of saplings)	...	656000	18.06
	<b>Sub Total:</b>	<b>5003</b>		<b>253.04</b>
<b>3</b>	<b>Elimination of NTRM and Product Integrity through supply of tarpaulins</b>	<b>5284</b>	<b>5305</b>	<b>52.98</b>
<b>4</b>	<b>PHPM Measures Construction of Bulking Sheds/Model Storage facilities</b>	<b>17</b>	<b>17</b>	<b>2.37</b>
<b>5</b>	<b>Other Extension Programmes</b>			
a	<b>Training to farmers &amp; staff</b>			
i	Work shops	797	5	1.78
ii	Training programs by Auction Superintendents to growers	9266	174	5.08

iii	Training programs to Officers / Staff / Growers at NIPHM	166	3	2.46
iv	Training to growers/staff on classification, package of practices, arrest CPA residue problems	1191	36	1.88
v	Training to tenant/small farmers	490	3	6.45
b	Publicity & Extension Literature	0	37700	0.46
c	Study Tours	1642	44	14.56
d	Field Friend Teams	0	6	0.33
e	Best Grower Awards	29	29	1.45
	<b>Sub Total:</b>	<b>13581</b>		<b>34.45</b>
<b>6</b>	<b>On Farm Tests &amp; Experimental Trials</b>	<b>1699</b>	<b>93</b>	<b>13.75</b>
<b>7</b>	<b>Model Project Area (Ha.)</b>	<b>1837</b>	<b>29</b>	<b>9.86</b>
	<b>Grand Total:</b>	<b>45197</b>		<b>532.41</b>

The beneficiaries and physical and financial achievements with regard to SC/ ST/ Women and other growers are given at page Nos. **3 to 7**.

**2019-20 CROP SEASON - MANNER OF EXECUTION OF SUBSIDY PROGRAMMES -[SECTION 4(i)(b)(xii)]**

Sl.No	Name of the scheme	Objective of the programme	Procedure to avail benefits	Duration of the programme/ scheme	Nature/ Scale of subsidy/ Amount Allocated (Rs.in Lakhs)	Eligibility criteria for grant of subsidy	Details of beneficiaries of subsidy programmes (number, profile etc)
1	Improving Yield and Quality of FCV Tobacco		Based on indents, as per the eligibility of the grower benefits will be extended on first come first serve basis	2019-20 crop season		1.Must be a Registered Grower  2.Not covered previously in the scheme	
a	Bio Pesticides	To prevent incidence of soil borne diseases			2.96		1255
b	Trays and Cocopeat	Production of disease free, healthy and sturdy seedlings			111.9		8328
c	Integrated Pest Management Practices						
c.1	Yellow Sticky Traps	To control pest population			0.77		1346
c.2	Pheromone Traps				3.77		1325
2	Improving of curing practices						
a	Energy Conservation Measures (Glass Wool Roof Insulation, Ventury Furnace and Paddy Straw Roof Insulation)	To promote energy conservation in curing of FCV Tobacco			234.98		5003
3	Elimination of NTRM and Product Integrity through Supply of Tarpaulins	To maintain product integrity			52.98		5284
4	PHPM Measures - Construction of Bulking Sheds/Model Storage Facilities	To facilitate and secure storage of Tobacco			2.37		17
	<b>Total</b>				<b>409.73</b>		<b>22558</b>



a	<b>Training to farmers &amp; staff</b>									
i	Work shops	702	95	<b>797</b>	4	1	<b>5</b>	1.38	0.40	<b>1.78</b>
ii	Trng. prog by Auction Superintendents to growers	5632	3634	<b>9266</b>	108	66	<b>174</b>	2.94	2.14	<b>5.08</b>
iii	Trng .prog to Officers/Staff/Growers at NIPHM	166	0	<b>166</b>	3	0	<b>3</b>	2.46	0.00	<b>2.46</b>
iv	Training to growers/staff on classification, package of practices, arrest CPA residue problems	1070	121	<b>1191</b>	35	1	<b>36</b>	1.58	0.30	<b>1.88</b>
v	Training to tenant/small farmers	490	0	<b>490</b>	3	0	<b>3</b>	6.45	0.00	<b>6.45</b>
b	Publicity & Extension Literature	...	...	<b>0</b>	37700	0	<b>37700</b>	0.46	0.00	<b>0.46</b>
c	Study Tours	976	666	<b>1642</b>	41	3	<b>44</b>	7.46	7.10	<b>14.56</b>
d	Field Friend Teams	...	...	<b>0</b>	6	0	<b>6</b>	0.33	0.00	<b>0.33</b>
e	Best Grower Awards	18	11	<b>29</b>	18	11	<b>29</b>	0.90	0.55	<b>1.45</b>
	<b>Sub Total:</b>	<b>9054</b>	<b>4527</b>	<b>13581</b>				<b>23.96</b>	<b>10.49</b>	<b>34.45</b>
<b>6</b>	<b>On Farm Tests &amp; Experimental Trials</b>	1036	663	<b>1699</b>	82	11	<b>93</b>	11.76	1.99	<b>13.75</b>
<b>7</b>	<b>Model Project Area (Ha.)</b>	1158	679	<b>1837</b>	18	11	<b>29</b>	6.05	3.81	<b>9.86</b>
	<b>Grand Total:</b>	<b>27279</b>	<b>17918</b>	<b>45197</b>				<b>230.96</b>	<b>301.44</b>	<b>532.40</b>

### COVERAGE OF SC/ST/WOMEN & OTHER GROWERS UNDER EXTENSION AND DEVELOPMENTAL SCHEMES DURING 2019-20

Sl. No	Name of the scheme	Achievements														
		Beneficiaries					Physical (units)					Financial (subsidy in Rs.)				
		S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total
<b>1</b>	<b>Improving yield and quality of FCV Tobacco</b>															
<b>a</b>	Analysis of leaf for pesticide and chemical constituents	...	...	...	...	<b>644</b>	...	...	...	...	<b>644</b>	...	...	...	...	<b>4206635</b>
<b>b</b>	Integrated pest management practices															
<b>b.1</b>	Pheromone Traps	84	34	235	972	<b>1325</b>	1308	733	5527	21453	<b>29021</b>	17004.00	9529.00	71851.00	278889.00	<b>377273.00</b>
<b>b.2</b>	Yellow Sticky Traps	89	44	247	966	<b>1346</b>	879	577	3675	14130	<b>19261</b>	3516.00	2308.00	14700.00	56520.00	<b>77044.00</b>
<b>c</b>	Supply of Trays and Cocopeat	631	380	1846	5471	<b>8328</b>	148285	100633	534553	1464393	<b>2247864</b>	1022414.0	670422.0	2498937.00	6997663.0	<b>11189436.0</b>
<b>d</b>	Suppl of Bio Pesticides	36	36	396	787	<b>1255</b>	108	86	1402	2690	<b>4286</b>	11975.00	9600.00	94215.00	180750.00	<b>296540.00</b>
<b>e</b>	Supply of marigold seedlings	...	...	...	...	<b>4878</b>	...	...	...	...	<b>599100</b>	...	...	...	...	<b>449325.00</b>
	<b>Sub Total:</b>	<b>840</b>	<b>494</b>	<b>2724</b>	<b>8196</b>	<b>17776</b>						<b>1054909</b>	<b>691859</b>	<b>2679703.00</b>	<b>7513822.0</b>	<b>16596253.0</b>
<b>2</b>	<b>Improvement of Curing Practices</b>															
<b>a</b>	Energy conservation measures (Glass Wool Roof Insulation , Ventury Furnace, Paddy Straw Roof Insulation)	183	111	1056	3653	<b>5003</b>	161.34	119	1009	3381.83	<b>4671.12</b>	816462.00	595900.0	5080542.00	17005162	<b>23498066.0</b>
<b>b</b>	Raising of fuel for curing of Tobacco	...	...	...	...	...	...	...	...	...	...	...	...	...	...	<b>1805904.00</b>
	<b>Sub Total:</b>	<b>183</b>	<b>111</b>	<b>1056</b>	<b>3653</b>	<b>5003</b>										<b>25303970.0</b>
<b>3</b>	Elimination of NTRM and Product Integrity through supply of tarpaulins	344	141	1029	3770	<b>5284</b>	346	143	1034	3782	<b>5305</b>	385400.00	151800.0	1022000.00	3739000.0	<b>5298200.00</b>
<b>4</b>	PHPM Measures Construction of Bulking Sheds / Model Storage facilities	0	0	2	15	<b>17</b>	0	0	2	15	<b>17</b>	0.00	0.00	25000.00	211500.00	<b>236500.00</b>

